

**Annex A: Comparison of Standard Objects:
Total Authorities (\$000s) (2009-10 to 2013-14)**

Standard Object		<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>y/y %</u>
Personnel	1	35,589,778	36,801,189	39,093,807	39,744,203	39,373,485	-0.9%
Transportation & Communications	2	3,584,874	3,514,314	3,531,689	3,401,878	2,943,531	-13.5%
Information	3	475,166	415,537	387,926	325,368	276,023	-15.2%
Professional & Special Services	4	9,721,237	10,406,553	10,796,248	10,580,883	10,210,734	-3.5%
Rentals	5	2,769,230	2,730,785	2,706,569	2,622,844	2,865,777	9.3%
Purchased Repair & Maintenance	6	3,918,384	4,038,740	3,841,288	3,597,927	3,426,410	-4.8%
Utilities, Materials and Supplies	7	4,045,190	3,902,555	3,441,137	3,292,584	2,901,130	-11.9%
Acquisition of Land, Buildings and Works	8	1,607,560	2,149,811	1,424,493	1,572,732	1,515,371	-3.6%
Acquisition of Machinery and Equipment	9	6,439,950	6,302,066	6,000,569	4,905,327	4,771,765	-2.7%
Transfer Payments	10	128,509,946	142,487,111	138,141,328	141,078,264	143,423,004	1.7%
Public Debt Charges	11	30,659,000	28,432,000	28,393,087	26,906,000	26,281,000	-2.3%
Other Subsidies and Payments	12	13,923,069	14,933,715	11,922,273	12,822,439	11,943,070	-6.9%

Source: Estimates Publications (<http://www.tbs-sct.gc.ca/ems-sgd/esp-pbc/esp-pbc-eng.asp>)

**Annex A: Composition of Standard Objects:
Authorities (% of total) (2009-10 to 2013-14)**

Standard Object		<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
Personnel	1	14.8%	14.4%	15.7%	15.8%	15.8%
Transportation & Communications	2	1.5%	1.4%	1.4%	1.4%	1.2%
Information	3	0.2%	0.2%	0.2%	0.1%	0.1%
Professional & Special Services	4	4.0%	4.1%	4.3%	4.2%	4.1%
Rentals	5	1.1%	1.1%	1.1%	1.0%	1.1%
Purchased Repair & Maintenance	6	1.6%	1.6%	1.5%	1.4%	1.4%
Utilities, Materials and Supplies	7	1.7%	1.5%	1.4%	1.3%	1.2%
Acquisition of Land, Buildings and Works	8	0.7%	0.8%	0.6%	0.6%	0.6%
Acquisition of Machinery and Equipment	9	2.7%	2.5%	2.4%	2.0%	1.9%
Transfer Payments	10	53.3%	55.6%	55.3%	56.2%	57.4%
Public Debt Charges	11	12.7%	11.1%	11.4%	10.7%	10.5%
Other Subsidies and Payments	12	5.8%	5.8%	4.8%	5.1%	4.8%

Source: Estimates Publications (<http://www.tbs-sct.gc.ca/ems-sgd/esp-pbc/esp-pbc-eng.asp>)