

Proposal	\$ millions	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Green Hub for Innovation	Total cost	-	1	1	1	1	1	1	1	1	1
Terrestrial and Marine Conservation Assessment	Total cost	-	5	-	-	-	-	-	-	-	-
Support the Completion of the Canadian Wetland Inventory	Total cost	-	5	5	5	-	-	-	-	-	-
Restore Funding for the National Wetland Conservation Fund	Total cost	-	4	4	4	4	-	-	-	-	-
Fund for Wildlife Enhancement	Total cost	-	5	5	5	5	5	5	5	5	5
National Autism Strategy	Total cost	-	10	10	10	10	10	10	10	10	10
Educate Canadians on the Harms of Drugs	Total cost	-	10	10	10	-	-	-	-	-	-
Invest in Treatment and Recovery Centres	Total cost	-	12	12	12	-	-	-	-	-	-

Proposal	\$ millions	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Help Municipalities and School Districts to Clean Up Used Needles	Total cost	-	small	small	small	small	small	small	small	small	small
Invest in Palliative Care	Total cost	-	5	5	5	-	-	-	-	-	-
Extend Funding for The Building Communities Through Arts and Heritage Program and the Celebration and Commemoration Program	Total cost	-	-	12	12	12	-	-	-	-	-
Establish an Official Languages Tribunal	Total cost	-	5	5	5	5	5	5	5	5	5
Combat Human Trafficking	Total cost	-	-	6	6	6	7	-	-	-	-
Strike an Expert Committee with Industry Leaders	Total cost	-	1	1	-	-	-	-	-	-	-
Support the Creation of a Francophone University	Total cost	-	20	14	14	-	-	-	-	-	-

Proposal	\$ millions	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Internal Reallocation from Federal Departments and Agencies to Fund Increased CRA Enforcement	Total cost	-	-100	-250	-500	-750	-750	-750	-750	-750	-750

Notes:

The Parliamentary Budget Officer (PBO) has not undertaken any analysis to assess whether the proposed expenditures/revenues would be sufficient to achieve the objective of the policy proposal.

Estimates are presented on an accruals basis as would appear in the budget and public accounts.

Positive numbers subtract from the budgetary balance, negative numbers contribute to the budget balance.

"-" = PBO does not expect a financial cost