

Measures with Fixed Amounts

The party is proposing to expend/save a fixed amount for the proposal(s) listed below.

Cost of proposed measure

Proposal	\$ millions	2019- 2020	2020- 2021	2021- 2022	2022- 2023	2023- 2024	2024- 2025	2025- 2026	2026- 2027	2027- 2028	2028- 2029
Elimination of Corporate Welfare	Total cost	-	-1,500	-1,500	-1,500	-1,500	-1,500	-1,500	-1,500	-1,500	-1,500
Replace MRI and CT machines	Total cost	-	250	250	500	525	-	-	-	-	-
Lake Simcoe Clean-up Fund	Total cost	-	7.5	7.5	7.5	7.5	-	-	-	-	-
Independent Inquiry for CAF members who were Administered Mefloquine	Total cost	ı	10	10	-	-	-	-	-	-	-
Service Dogs for Veterans	Total cost	-	1.5	1.5	1.5	-	-	-	-	-	-
Cancelling the "Encouraging Innovation with the Housing Supply Challenge"	Total cost	-	-63	-63	-63	-63	-63	-63	-63	-63	-63

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Housing Price Competition	Total cost	-	-	-	300	-	-	-	-	-	-
Commission of Inquiry on Money Laundering	Total cost	-	10	10	-	-	-	-	-	-	-
Commission on Tax Competitiveness and Simplification	Total cost	-	10	10	-	-	-	-	-	-	-
Judicial Inquiry	Total cost	-	10	10	-	-	-	-	-	-	-
Expand Operation UNIFIER	Total cost	-	7	7	-	-	-	-	-	-	-
Reduction in the International Assistance Envelope	Total cost	-	-1,500	-1,500	-1,500	-1,500	-1,500	-1,500	-1,500	-1,500	-1,500
CBSA Firearms Smuggling Task Force	Total cost	-	5	5	5	5	5	5	5	5	5
Dedicated Anti-Gang Fund	Total cost	-	12	12	12	12	12	12	12	12	12
Police Infrastructure Grant Program	Total cost	-	6	6	6	6	6	6	6	6	6

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Youth Gang Prevention Fund	Total cost	-	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
Salmonid Enhancement Program Funding	Total cost	-	5	5	5	5	5	5	5	5	5
Restore the Recreational Fisheries Conservation Partnership Program	Total cost	-	9	9	9	9	9	9	9	9	9
Small Craft Harbours Funding	Total cost	-	-	-	47	33	3	3	3	3	3
Facilitate Engagement Between Indigenous Communities and Resource Development Companies	Total cost	-	10	10	10	10	10	10	10	10	10
Protect Our Forests from Pests	Total cost	-	5	5	5	5	5	5	5	5	5
Create a CETA and CPTPP Accelerator	Total cost	-	10	10	10	-	-	-	-	-	-
More Resources For PMRA	Total cost	-	3	3	3	3	3	3	3	3	3

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Green Hub for Innovation	Total cost	-	1	1	1	1	1	1	1	1	1
Terrestrial and Marine Conservation Assessment	Total cost	-	5	-	-	-	-	-	-	-	-
Support the Completion of the Canadian Wetland Inventory	Total cost	-	5	5	5	-	-	-	-	-	-
Restore Funding for the National Wetland Conservation Fund	Total cost	-	4	4	4	4	-	-	-	-	-
Fund for Wildlife Enhancement	Total cost	-	5	5	5	5	5	5	5	5	5
National Autism Strategy	Total cost	-	10	10	10	10	10	10	10	10	10
Educate Canadians on the Harms of Drugs	Total cost	-	10	10	10	-	-	-	-	-	-
Invest in Treatment and Recovery Centres	Total cost	-	12	12	12	-	-	-	-	-	-

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Help Municipalities and School Districts to Clean Up Used Needles	Total cost	-	small								
Invest in Palliative Care	Total cost	-	5	5	5	-	-	-	-	-	-
Extend Funding for The Building Communities Through Arts and Heritage Program and the Celebration and Commemoration Program	Total cost	-	-	12	12	12	-	-	-	-	-
Establish an Official Languages Tribunal	Total cost	-	5	5	5	5	5	5	5	5	5
Combat Human Trafficking	Total cost	-	-	6	6	6	7	-	-	-	-
Strike an Expert Committee with Industry Leaders	Total cost	-	1	1	-	-	-	-	-	-	-
Support the Creation of a Francophone University	Total cost	-	20	14	14	-	-	-	-	-	-

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Internal Reallocation from Federal Departments and Agencies to Fund Increased CRA Enforcement	Total cost	-	-100	-250	-500	-750	-750	-750	-750	-750	-750

Notes:

The Parliamentary Budget Officer (PBO) has not undertaken any analysis to assess whether the proposed expenditures/revenues would be sufficient to achieve the objective of the policy proposal.

Estimates are presented on an accruals basis as would appear in the budget and public accounts.

Positive numbers subtract from the budgetary balance, negative numbers contribute to the budget balance.

"-" = PBO does not expect a financial cost